

# **State of Missouri**

## **Statewide Capital Improvements - Construction Renovation**



**FY 2021**

**Office of Administration**  
**Division of Facilities Management, Design and Construction**  
**House Bill 2019**  
**Governor's Recommendation**

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<b>STATE OF MISSOURI</b> <b>OFFICE OF ADMINISTRATION</b> <b>CAPITAL IMPROVEMENT PROGRAM</b> <b>FORM 11 - PROGRAM BUDGET SUMMARY</b>							<b>BUDGET CATEGORY KEY:</b> MR = Maintenance and Repair CR = Construction and Renovation	
DEPARTMENT: AGRICULTURE			CATEGORY: CR		AGENCY COORDINATOR: MARK WOLFE			
PRIORITY	LOCATION		REQUEST ITEM	FUND	AMOUNT	TOTAL	HB SECTION	
1	SITE: MISSOURI STATE FAIR			GR FMRF	\$3,626,854	\$3,626,854	2019.005	
	ASSET: NEW MAINTENANCE BUILDING				\$0			
	CITY: SEDALIA				\$0			
	COUNTY: PETTIS				\$0			
	HD: 052				\$0			
	SD: 28				\$0			
2	SITE: MISSOURI STATE FAIR			GR FMRF	\$2,775,347	\$2,775,347	2019.010	
	ASSET: NEW HORSE BARN				\$0			
	CITY: SEDALIA				\$0			
	COUNTY: PETTIS				\$0			
	HD: 052				\$0			
	SD: 28				\$0			
NUMBER OF REQUEST ITEMS			2	GOVERNOR RECOMMENDS		\$6,402,201		

**BUDGET CATEGORY KEY:**  
MR = Maintenance and Repair  
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**BUDGET CATEGORY KEY:**  
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DEPARTMENT:	AGRICULTURE	ADDRESS:	2503 WEST 16TH STREET
SITE:	MISSOURI STATE FAIR	CITY:	SEDALIA, MO 65301-3627
CATEGORY:	CR	COUNTY:	PETTIS
HB SECTION:	2019.010	HOUSE DISTRICT:	052
PRIORITY:	2	SENATE DISTRICT:	28

REQUEST ITEM:	NEW HORSE BARN, F00011	
ASSET:	NEW HORSE BARN	YEAR CONSTRUCTED:
WORK DESCRIPTION: CONSTRUCT A NEW 70FT X 270FT PRE-ENGINEERED METAL HORSE BARN. THE BARN SHALL ACCOMMODATE UP TO 80 HORSE STALLS. THE BUILDING SHALL INCLUDE: ELECTRICAL, LIGHTING, DOMESTIC WATER, SANITARY SEWER, LIMITED HEATING AND VENTILATION.		WORK JUSTIFICATION: THE EXISTING HORSE BARNS ARE AGED, HAVE NUMEROUS DEFICIENCIES AND DO NOT MEET CURRENT NEEDS AND REQUIRMENTS. TEMPORARY HORSE BARNS HAVE BEEN RENTED IN RECENT YEARS TO SUPPLEMENT THE CURRENT NEEDS DURING THE FAIR AND OFF-SEASON EVENTS. THESE RENTAL COSTS EXCEED \$15,000 FOR 2 MONTHS OF TENT RENTAL TO ACCOMMODATE OVERFLOW FROM EXISTING BARNS. IN AN EFFORT TO EXPAND EQUINE CAPACITY AND ALLOW FOR LARGER EVENTS THIS NEW BARN IS NEEDED AND WILL ALLOW FOR A MORE EFFICIENT USE OF STATE RESOURCES.

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<b>STATE OF MISSOURI</b> <b>OFFICE OF ADMINISTRATION</b> <b>CAPITAL IMPROVEMENT PROGRAM</b> <b>FORM 11 - PROGRAM BUDGET SUMMARY</b>							<b>BUDGET CATEGORY KEY:</b> MR = Maintenance and Repair CR = Construction and Renovation	
DEPARTMENT: NATURAL RESOURCES -PARKS & HISTORIC PRESERVATION					CATEGORY: CR		AGENCY COORDINATOR: JON FITCH	
PRIORITY	LOCATION		REQUEST ITEM	FUND	AMOUNT	TOTAL	HB SECTION	
1	SITE: STATE PARKS & HISTORIC SITES		REAL ESTATE	GR	\$0	\$150,000	2019.015	
	ASSET: STATE PARKS & HISTORIC SITES ASSETS			FMRF	\$0			
	CITY: STATEWIDE			ST PARK EARN	\$150,000			
	COUNTY: STATEWIDE				\$0			
	HD: 000				\$0			
	SD: 00				\$0			
2	SITE: STATE PARKS & HISTORIC SITES		SPENDING AUTHORITY	GR	\$0	\$1,000,000	2019.015	
	ASSET: STATE PARKS & HISTORIC SITES ASSETS			FMRF	\$0			
	CITY: STATEWIDE			ST PARK EARN	\$500,000			
	COUNTY: STATEWIDE			NAT RESOURCE	\$500,000			
	HD: 000				\$0			
	SD: 00				\$0			
3	SITE: STATE PARKS & HISTORIC SITES		INTERPRETIVE EXHIBITS	GR	\$0	\$150,000	2019.015	
	ASSET: STATE PARKS & HISTORIC SITES ASSETS			FMRF	\$0			
	CITY: STATEWIDE			ST PARK EARN	\$150,000			
	COUNTY: STATEWIDE				\$0			
	HD: 000				\$0			
	SD: 00				\$0			
NUMBER OF REQUEST ITEMS			1	GOVERNOR RECOMMENDS		\$1,300,000		



STATE OF MISSOURI OFFICE OF ADMINISTRATION CAPITAL IMPROVEMENT PROGRAM <b>FORM 12 - PROGRAM BUDGET REQUEST ITEM</b>	<b>BUDGET CATEGORY KEY:</b>  MR = Maintenance and Repair CR = Construction and Renovation
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MR = Maintenance and Repair  
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DEPARTMENT:	DNR-PARKS & HISTORIC PRESERVATION	ADDRESS:	STATEWIDE
SITE:	STATE PARKS & HISTORIC SITES	CITY:	STATEWIDE
CATEGORY:	CR	COUNTY:	STATEWIDE
HB SECTION:	2019.015	HOUSE DISTRICT:	000
PRIORITY:	1	SENATE DISTRICT:	00

REQUEST ITEM:	REAL ESTATE, X0000074
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ASSET:	STATE PARKS & HISTORIC SITES ASSETS	YEAR CONSTRUCTED:
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<p>WORK DESCRIPTION: FOR REAL ESTATE TRANSACTION COSTS (APPRAISALS, TITLE WORK, CLOSING COSTS, ETC) AND TO PURCHASE LAND THAT MAY BE DEEMED SIGNIFICANT TO THE OPERATION AND MANAGEMENT OF THE STATE PARK SYSTEM. THESE INCLUDE INHOLDINGS AND OTHER PROPERTIES THAT MAY BECOME AVAILABLE FOR SALE.</p>	<p>WORK JUSTIFICATION: REAL ESTATE TRANSACTION COSTS (APPRAISALS, TITLE WORK, CLOSING COSTS, ETC) AND THE PURCHASE OF LAND THAT MAY BE DEEMED SIGNIFICANT TO THE STATE PARK SYSTEM WOULD ALLOW MISSOURI STATE PARKS TO PROTECT KEY RESOURCES AND ADDRESS OPERATIONAL AND RESOURCE MANAGEMENT ISSUES. THIS AUTHORIZATION OF FUNDS WOULD ALLOW FOR THESE COSTS.</p>
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FUND NAME	AGENCY REQUEST	GOVERNOR RECOMMENDS	TAFP APPROPRIATION
GENERAL REVENUE	\$0	\$0	\$0
FMRF	\$0	\$0	\$0
ST PARK EARN	\$150,000	\$150,000	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
TOTAL	\$150,000	\$150,000	\$0
PREVIOUS APPROPRIATIONS:	\$0	FUTURE REQUESTS:	\$0

OPERATIONS BUDGET IMPACT (IF ANY)

FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
0	\$0	\$0	\$0

**BUDGET CATEGORY KEY:**  
MR = Maintenance and Repair  
CR = Construction and Renovation

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STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM  
**FORM 12 - PROGRAM BUDGET REQUEST ITEM**

MR = Maintenance and Repair  
CR = Construction and Renovation

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERVATION	ADDRESS:	STATEWIDE
SITE:	STATE PARKS & HISTORIC SITES	CITY:	STATEWIDE
CATEGORY:	CR	COUNTY:	STATEWIDE
HB SECTION:	2019.015	HOUSE DISTRICT:	000
PRIORITY:	3	SENATE DISTRICT:	00

REQUEST ITEM:	INTERPRETIVE EXHIBITS, X0000078	
ASSET:	STATE PARKS & HISTORIC SITES ASSETS	YEAR CONSTRUCTED:
WORK DESCRIPTION: FUNDS FOR THE REPLACEMENT OF EXISTING, OR THE INSTALLATION OF NEW, INTERPRETIVE EXHIBITS WITHIN STATE PARKS AND HISTORIC SITES THROUGHOUT THE STATE. WORK WILL INCLUDE THE REPLACEMENT OF DIORAMAS, PHOTOGRAPHS, INTERACTIVE DISPLAYS, DISPLAY CASES, AUDIO/VISUAL EQUIPMENT OR OTHER MISCELLANEOUS ITEMS NECESSARY TO INTERPRET THE NATURAL RESOURCES AND CULTURAL HISTORY OF THE STATE OF MISSOURI.		WORK JUSTIFICATION: MISSOURI STATE PARKS MAINTAINS MULTIPLE INTERPRETIVE EXHIBITS, BOTH LARGE AND SMALL, THROUGHOUT THE STATE PARK SYSTEM. IT IS OUR GOAL TO KEEP THE EXHIBITS UPDATED AND TO PROVIDE NEW EXHIBITS AND EQUIPMENT NECESSARY TO BETTER INTERPRET THE NATURAL AND HISTORIC FEATURES LOCATED WITHIN OUR STATE PARKS AND HISTORIC SITES.

OPERATIONS BUDGET IMPACT (IF ANY)			
FUND NAME	AGENCY REQUEST	GOVERNOR RECOMMENDS	TAFP APPROPRIATION
GENERAL REVENUE	\$0	\$0	\$0
FMRF	\$0	\$0	\$0
ST PARK EARN	\$150,000	\$150,000	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
TOTAL	\$150,000	\$150,000	\$0
PREVIOUS APPROPRIATIONS:	\$0	FUTURE REQUESTS:	\$0
OPERATIONS BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
0	\$0	\$0	\$0



<b>STATE OF MISSOURI</b> <b>OFFICE OF ADMINISTRATION</b> <b>CAPITAL IMPROVEMENT PROGRAM</b> <b>FORM 11 - PROGRAM BUDGET SUMMARY</b>							<b>BUDGET CATEGORY KEY:</b> MR = Maintenance and Repair CR = Construction and Renovation	
DEPARTMENT: CONSERVATION			CATEGORY: CR		AGENCY COORDINATOR: MELANIE CRANE			
PRIORITY	LOCATION		REQUEST ITEM	FUND	AMOUNT	TOTAL	HB SECTION	
1	SITE:	DEPARTMENT OF CONSERVATION SITES	MISSOURI DEPARTMENT OF CONSERVATION - CONSTRUCTION RENOVATION	GR	\$0	\$21,000,000	2019.020	
	ASSET:	DEPARTMENT OF CONSERVATION ASSETS		FMRF	\$0			
	CITY:	STATEWIDE		CONSER COMM	\$21,000,000			
	COUNTY:	STATEWIDE			\$0			
	HD:	000			\$0			
	SD:	00			\$0			
NUMBER OF REQUEST ITEMS			1	GOVERNOR RECOMMENDS		\$21,000,000		

<b>STATE OF MISSOURI</b> <b>OFFICE OF ADMINISTRATION</b> <b>CAPITAL IMPROVEMENT PROGRAM</b> <b>FORM 12 - PROGRAM BUDGET REQUEST ITEM</b>				<b>BUDGET CATEGORY KEY:</b> MR = Maintenance and Repair CR = Construction and Renovation
DEPARTMENT:	DEPARTMENT OF CONSERVATION		ADDRESS:	STATEWIDE
SITE:	DEPARTMENT OF CONSERVATION SITES		CITY:	STATEWIDE
CATEGORY:	CR		COUNTY:	STATEWIDE
HB SECTION:	2019.020		HOUSE DISTRICT:	000
PRIORITY:	1		SENATE DISTRICT:	00
REQUEST ITEM:	MDC-CONSTRUCTION RENOVATION, Z0000110			
ASSET:	DEPARTMENT OF CONSERVATION SITES		YEAR CONSTRUCTED:	NA
WORK DESCRIPTION: FOR STREAM ACCESS ACQUISITION AND DEVELOPMENT; LAKE SITE ACQUISITION AND DEVELOPMENT; FINANCIAL ASSISTANCE TO OTHER PUBLIC AGENCIES OR IN PARTNERSHIP WITH OTHER PUBLIC AGENCIES; LAND ACQUISITION FOR UPLAND WILDLIFE, STATE FORESTS, WETLANDS, AND NATURAL AREAS AND ADDITIONS TO EXISTING AREAS; FOR MAJOR IMPROVEMENTS AND REPAIRS (INCLUDING MATERIALS, SUPPLIES, AND LABOR) TO BUILDINGS, ROADS, HATCHERIES, AND OTHER DEPARTMENTAL STRUCTURES; AND FOR SOIL CONSERVATION ACTIVITIES, EROSION CONTROL, AND LAND IMPROVEMENT ON DEPARTMENT LAND.			WORK JUSTIFICATION: IT IS ESTIMATED THE MISSOURI DEPARTMENT OF CONSERVATION WILL REQUIRE \$21,00,000 FOR FY2021 TO FUND CAPITAL IMPROVEMENT PROJECTS AS STATED IN THE DESCRIPTION OF THIS REQUEST.	
FUND NAME	AGENCY REQUEST	GOVERNOR RECOMMENDS	TAFP APPROPRIATION	
GENERAL REVENUE	\$0	\$0	\$0	
FMRF	\$0	\$0	\$0	
CONSER COMM	\$21,000,000	\$21,000,000	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
TOTAL	\$21,000,000	\$21,000,000	\$0	
PREVIOUS APPROPRIATIONS:	\$0	FUTURE REQUESTS:	\$0	
OPERATIONS BUDGET IMPACT (IF ANY)				
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES	
0	\$0	\$0	\$0	



<b>STATE OF MISSOURI</b> <b>OFFICE OF ADMINISTRATION</b> <b>CAPITAL IMPROVEMENT PROGRAM</b> <b>FORM 11 - PROGRAM BUDGET SUMMARY</b>							<b>BUDGET CATEGORY KEY:</b> MR = Maintenance and Repair CR = Construction and Renovation	
DEPARTMENT: MISSOURI NATIONAL GUARD			CATEGORY: CR		AGENCY COORDINATOR: MIKE WINKLER			
PRIORITY	LOCATION		REQUEST ITEM	FUND	AMOUNT	TOTAL	HB SECTION	
1	SITE: MISSOURI NATIONAL GUARD SITES		CONSTRUCTION, FEDERAL FUND AUTHORITY	GR	\$0	\$20,000,000	\$20,000,000	2019.025
	ASSET: MISSOURI NATIONAL GUARD ASSETS			FMRF	\$0			
	CITY: STATEWIDE			ADJ GEN FED	\$20,000,000			
	COUNTY: STATEWIDE				\$0			
	HD: 000				\$0			
SD: 00				\$0				
NUMBER OF REQUEST ITEMS			1	GOVERNOR RECOMMENDS		\$20,000,000		



**BUDGET CATEGORY KEY:**  
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<b>STATE OF MISSOURI</b> <b>OFFICE OF ADMINISTRATION</b> <b>CAPITAL IMPROVEMENT PROGRAM</b> <b>FORM 11 - PROGRAM BUDGET SUMMARY</b>							<b>BUDGET CATEGORY KEY:</b> MR = Maintenance and Repair CR = Construction and Renovation	
DEPARTMENT: MISSOURI VETERANS COMMISSION			CATEGORY: CR		AGENCY COORDINATOR: KEVIN ONSTOTT			
PRIORITY	LOCATION		REQUEST ITEM	FUND	AMOUNT	TOTAL	HB SECTION	
1	SITE: JACKSONVILLE VETERANS CEMETERY		CONSTRUCT NEW COLUMBARIUM WALL	GR	\$0	\$2,364,134	2019.030	
	ASSET: NEW COLUMBARIUM WALL 2			FMRF	\$0			
	CITY: JACKSONVILLE			VET COMM CI	\$1,364,134			
	COUNTY: RANDOLPH			VET ASSIST	\$1,000,000			
	HD: 006				\$0			
	SD: 18				\$0			
NUMBER OF REQUEST ITEMS			1	GOVERNOR RECOMMENDS		\$2,364,134		

<b>STATE OF MISSOURI</b> <b>OFFICE OF ADMINISTRATION</b> <b>CAPITAL IMPROVEMENT PROGRAM</b> <b>FORM 12 - PROGRAM BUDGET REQUEST ITEM</b>				<b>BUDGET CATEGORY KEY:</b> MR = Maintenance and Repair CR = Construction and Renovation
DEPARTMENT:	MISSOURI VETERANS COMMISSION	ADDRESS:	ROUTE 1 BOX 145	
SITE:	JACKSONVILLE VETERANS CEMETERY	CITY:	JACKSONVILLE, MO 65260-3155	
CATEGORY:	CR	COUNTY:	RANDOLPH	
HB SECTION:	2019.030	HOUSE DISTRICT:	006	
PRIORITY:	1	SENATE DISTRICT:	18	
REQUEST ITEM:	NEW COLUMBARIUM WALL 2, U0000038			
ASSET:	NEW COLUMBARIUM WALL 2	YEAR CONSTRUCTED:	NA	
WORK DESCRIPTION: CONSTRUCT NEW COLUMBARIUM WALL AND ADJACENT ROADWAY TO ACCOMMODATE WALL.		WORK JUSTIFICATION: AT THE CURRENT RATE, THE EXISTING COLUMBARIUM WALL WILL BE COMPLETELY FULL BY THE FALL OF 2020. THE NEW WALL WOULD BE EXPECTED TO ADD AN ADDITIONAL 10 - 15 YEARS. MVC WILL REQUEST A CONSTRUCTION GRANT FROM THE DEPARTMENT OF VETERANS AFFAIRS TO HELP SUPPLEMENT THE COST OF THIS PROJECT. ANY FEDERAL GRANT FUNDS RECEIVED SHALL BE TO REIMBURSE THE FUND IN WHICH THE ORIGINAL INVOICE WAS PAID. FEDERAL FUNDING FOR THIS PROJECT IS SPECIFIC TO THIS PROJECT AND FACILITY AS REQUIRED BY THE DEPARTMENT OF VETERANS AFFAIRS GUIDELINES FOR FEDERAL GRANTS.		
FUND NAME	AGENCY REQUEST	GOVERNOR RECOMMENDS	TAFB APPROPRIATION	
GENERAL REVENUE	\$0	\$0	\$0	
FMRF	\$0	\$0	\$0	
VET COMM CI	\$3,364,134	\$1,364,134	\$0	
VET ASSIST	\$0	\$1,000,000	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
TOTAL	\$3,364,134	\$2,364,134	\$0	
PREVIOUS APPROPRIATIONS:	\$0	FUTURE REQUESTS:	\$0	
OPERATIONS BUDGET IMPACT (IF ANY)				
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES	
0	\$0	\$0	\$0	



<b>STATE OF MISSOURI</b> <b>OFFICE OF ADMINISTRATION</b> <b>CAPITAL IMPROVEMENT PROGRAM</b> <b>FORM 11 - PROGRAM BUDGET SUMMARY</b>							<b>BUDGET CATEGORY KEY:</b> MR = Maintenance and Repair CR = Construction and Renovation	
DEPARTMENT: MENTAL HEALTH			CATEGORY: CR		AGENCY COORDINATOR: LARRY BRAND			
PRIORITY	LOCATION		REQUEST ITEM	FUND	AMOUNT	TOTAL	HB SECTION	
1	SITE: FULTON STATE HOSPITAL		BIGGS BUILDING DEMOLITION/RENOVATON, BOND INTEREST	GR	\$0	\$1,600,000	2019.035	
	ASSET: BIGGS BUILDING			FMRF	\$0			
	CITY: FULTON			BOND	\$1,600,000			
	COUNTY: CALLAWAY				\$0			
	HD: 049				\$0			
	SD: 10				\$0			
NUMBER OF REQUEST ITEMS			1		GOVERNOR RECOMMENDS		\$1,600,000	

<b>STATE OF MISSOURI</b> <b>OFFICE OF ADMINISTRATION</b> <b>CAPITAL IMPROVEMENT PROGRAM</b> <b>FORM 12 - PROGRAM BUDGET REQUEST ITEM</b>				<b>BUDGET CATEGORY KEY:</b> MR = Maintenance and Repair CR = Construction and Renovation
DEPARTMENT:	DEPARTMENT OF MENTAL HEALTH	ADDRESS:	600 EAST 5TH STREET	
SITE:	FULTON STATE HOSPITAL	CITY:	FULTON, MO 65251-1703	
CATEGORY:	CR	COUNTY:	CALLAWAY	
HB SECTION:	2019.035	HOUSE DISTRICT:	049	
PRIORITY:	1	SENATE DISTRICT:	10	
REQUEST ITEM:	BIGGS BUILDING DEMOLITION/RENOVATION, BOND INTEREST, M0000438			
ASSET:	BIGGS BUILDING	YEAR CONSTRUCTED:		
WORK DESCRIPTION: APPROPRIATION AUTHORITY TO EXPEND BOND INTEREST EARNED FROM CASH BALANCE OF THE BOND FUNDS. THESE FUNDS ARE TO BE USED FOR THE COMPLETION OF THE CONSTRUCTION OF THE NEW FULTON STATE HOSPITAL AND DEMOLITION OF THE BIGGS FACILITY.		WORK JUSTIFICATION: INTEREST HAS BEEN ACCRUED ON THE BOND CASH BALANCE, WHICH CAN BE USED FOR THE ORIGINAL INTENT OF COMPLETING WORK ASSOCIATED WITH THE NEW JEREMIAH "JAY" NIXON FORENSIC CENTER.		
FUND NAME	AGENCY REQUEST	GOVERNOR RECOMMENDS	TAFP APPROPRIATION	
GENERAL REVENUE	\$0	\$0	\$0	
FMRP	\$0	\$0	\$0	
BOND PROCEEDS	\$1,600,000	\$1,600,000	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
	\$0	\$0	\$0	
TOTAL	\$1,600,000	\$0	\$0	
PREVIOUS APPROPRIATIONS:	\$0	FUTURE REQUESTS:	\$0	
OPERATIONS BUDGET IMPACT (IF ANY)				
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES	
0	\$0	\$0	\$0	